

Vanuatu Family Health Association
Annual Work Plan for 2019 - Programs

CONTRACEPTIVES PROJECT
INCOME: VUV 2,06,410

Budgeted according to VFHA Strategic Plan

•**Outcome 2.** 15000 men, women and young people living in Vanuatu are able to decide and act freely on their sexual and reproductive health and rights

•**Objective 1.** Enable young people to access comprehensive information and education that is essential in making positive health choices and enabling them to freely demand accountability in accessing health care services

•**Objective 2.** Engage champions, opinion formers and media to promote sexual health and rights

| Activities | Strategy Objective | Budgeted Amount | Jul - Nov Expenses | Balance | Results | Key achievement of Strategy Objective |
|-----------------------------------|--------------------|-----------------|--------------------|----------------|-----------------------------|--|
| In School Youth Outreach on Tanna | Objective 1 | 220,000 | 209,900 | 10,100 | 7 secondary schools visited | Students have access to SRH information & education essential to making positive health status |
| PE Activity in Santo | Objective 1 | 82,800 | 0 | 82,800 | | |
| SRH Radio Spot | Objective 2 | 83,720 | 112,575 | -28,885 | | Engaged media to promote sexual health & rights |
| Printing of IEC | Objective 1 | 190,000 | 152,800 | 37,200 | | Young people access SRH information which is essential to make healthy positive choices |
| Subtotal | | 576,520 | 475,275 | 101,215 | | |

•**Outcome 3.** 50,000 integrated and quality sexual and reproductive health services delivered to especially the underserved population

•**Objective 1.** Deliver integrated sexual and reproductive health services including for prevention of unsafe abortion and HIV using the rights –based approach

•**Objective 2.** Set-up and implement mechanisms to enable delivery of appropriate services and care through public and private health providers operating in the underserved areas

| Activities | Strategy Objective | Budgeted Amount | Jul - Nov Expenses | Balance | Results | Key achievement of Strategy Objective |
|---|--------------------|------------------|--------------------|----------------|---|---|
| Provision of contraceptives to VFHA Clinics | Objective 1 | 1,104,100 | 645,161 | 458,939 | No contraceptives shortage at VFHA clinics. | Delivered Intergrated Sexual Health Services using right based approached |
| Outreach clinic on Efate | Objective 2 | 10,000 | 23,000 | -13,000 | | SRH services delivered in underserved areas |
| Subtotal | | 1,114,100 | 668,161 | 445,939 | | |

•**Outcome 4.** VFHA demonstrates high performance and accountability in operation, as aligned to the IPPF global values and standards

•**Objective 1.** Enable operational effectiveness & double annual restricted funds/income

•**Objective 2.** Grow the VFHA volunteer & activists' support base

| Activity | Strategy Objective | Budgeted Amount | Jul- Nov Expenses | Balance | Results | Key achievement of Strategy Objective |
|-----------------------------|--------------------|------------------|-------------------|----------------|--------------------|---|
| Stationary | Objective 1 | 50,000 | 1,500 | 48,500 | | Enable operational effectiveness |
| Communication | Objective 1 | 50,000 | 0 | 50,000 | | |
| Salary Project Officer (PO) | Objective 1 | 273,990 | 273,990 | 0 | PO position filled | Enabled effectiveness of project implementation |
| | | 373,990 | 275,490 | 98,500 | | |
| GRAND TOTALS | | 2,064,610 | 1,418,926 | 645,684 | | |