

**Vanuatu Family Health Association
Annual Work Plan for 2019 - Programs**

**SPRINT III
INCOME: VUV 4,860,000**

Budgeted according to VFHA Strategic Plan

Outcome 1. The national health system & other related sectors work towards adopting and executing related policies and programs in a way that respects, protects and fulfils sexual and reproductive rights and gender equality

Objective 1. Galvanize commitment and secure legislative policy and practise improvement resulting in greater awareness & sustainability of SRH Rights and Gender needs.

•**Objective 2.** Work with women and youth leaders as advocates for change to stimulate protection for Sexual & Reproductive health rights

Activities	Strategy Objective	Budgeted Amount	Jan - Oct Expenses	Balance	Results	Key achievement of Strategy Objective
Partner with key members of the National Disaster Health Cluster to undertake awareness on the linkage between SRH and other humanitarian services in emergencies.	Objective 1	8,960	0	8,960		
Hold meetings with agencies and groups focussed on People with Disabilities, people of diverse Sexual Orientation & Gender identity, and specialist GBV support services to plan/establish referral pathway	Objective 1	22,000	22,000	0	12 partners attended referral pathway meeting	GBV referral pathway established for services in emergencies

Conduct a symposium Hold advocacy meetings with government Ministries & Agencies through field experience and information sharing on SRHiE & MISP using tools including presentation of short video clips, Photo story books and emergency response reports on service delivered by VFHA	Objective 1					
		121,560	0	121,560		
Hold advocacy meetings with government Ministries & Agencies through field experience and information sharing on SRHiE & MISP using tools including presentation of short video clips, Photo story books and emergency response reports on service delivered by VFHA	Objective 1					
		5,990	0	5,990		
MA to meet with DFAT Country Post	Objective 1					
Subtotals		158,510	22,000	136,510		

•**Outcome 3.** 50,000 integrated and quality sexual and reproductive health services delivered to especially the underserved population

•**Objective 1.** Deliver integrated sexual and reproductive health services including for prevention of unsafe abortion and HIV using the rights –based approach

•Objective 2. Set-up and implement mechanisms to enable delivery of appropriate services and care through public and private health providers operating in the underserved areas

Activities	Strategy Objective	Budgeted Amount	Jan - Oct Expenses	Balance	Results	Key achievement of Strategy Objective
Initiate dialogue with the Vanuatu National Institute of Nursing and Education to integrate MISP into the Reproductive health Nursing /Midwifery curriculum	Objective 2	5,000				
Conduct meeting with UNFPA and MoH to develop and agree an RH Kit Access Plan/ SOP	Objective 2	0				
Track number, organization and role of staff trained in MISP	Objective 2	5,000				
Conduct a 4 days training on implementation of MISP for Service providers.	Objective 2	695,280	696,620	-1,340	Penama, Sanma , Malampa, Shefa attended MISP training	MISP Training done with Service providers from Torba, Penama, Malampa, Sanma & Shefa.
Conduct 2 trainings for 4 days each on implementation of MISP for program Managers from member agencies of the National health cluster, and from the provincial based disaster committees/RH supervisors and Provincial Health managers	Objective 2	1,004,275	1,008,870	-4,595	12 Managers from Torba, Sanma, Penam, Malampa & Shefa attended MISP coordination Training	Misp training done with Provincial Health Managers from Torba, Penama, Malampa, Sanma & Shefa.
Actively participate & represent the VFHA SPRINT team in the regular national health and <i>protectio</i> n cluster meetings and disaster coordination meetings to raise SRHIE issues	Objective 2					
Subtotal		1,709,555	1,705,490	-5935		

•**Outcome 4.** VFHA demonstrates high performance and accountability in operation, as aligned to the IPPF global values and standards

•**Objective 1.** Enable operational effectiveness & double annual restricted funds/income

•**Objective 2.** Grow the VFHA volunteer & activists' support base

Activity	Strategy Objective	Budgeted Amount	Jan - Oct Expenses	Balance	Results	Key achievement of Strategy Objective
Staff office desk and chairs	Objective 1	39,010	39,010	0	Staff Desk & Chair in place	Enabled effective program management
Participate in Regional MISP ToT training	Objective 1	432,000	432,000	0	2 staff participated in MISP training in Nadi	Strengthen effectiveness of program planning & coordination
Project Officers Salary	Objective 1	2,034,925	1,023,704	1,011,221	PO position filled	Enabled effectiveness of SPRINT Program Operation
Admin Cost	Objective 1	486,000	397,080	88,920	VFHA admin supported	Enabled operational effectiveness
Subtotal		2,991,935	1,891,794	1,100,141		
GRAND TOTALS		4,860,000	3,604,270	1,230,716		